

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	271,791,241.95	271,791,241.95	100 %	189,740,733.05	70 %	182,632,482.93	67 %	96 %
Professional Regulation Commission	271,791,241.95	271,791,241.95	100 %	189,740,733.05	70 %	182,632,482.93	67 %	96 %
Regional Office - NCR	271,791,241.95	271,791,241.95	100 %	189,740,733.05	70 %	182,632,482.93	67 %	96 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,323,594.14	98 %	98 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,950,307.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	190,997,581.09	190,997,581.09	100 %	108,947,072.19	57 %	103,712,551.17	54 %	95 %
PS	40,124,581.09	40,124,581.09	100 %	39,784,847.54	99 %	39,570,387.09	99 %	99 %
MOOE	150,873,000.00	150,873,000.00	100 %	69,162,224.65	46 %	64,142,164.08	43 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	74,596,337.62	98 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	74,596,337.62	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAY ANN S. DELA CRUZ

Administrative Officer V

Date: 2022-12-05 15:59:57

Certified Correct:

HENYLIZA L. DARACAN

Accountant III

Date: 2022-12-05 15:59:57

Recommending Approval:

RONALD G. WATSON

Chief, Finance and Administrative Division

Date: 2022-12-05 16:00:38

Approved By:

L. LOUIS P. VALERA

Regional Director

Date: 2022-12-05 16:01:22